

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Justice (DOJ)
 Agency: Office of the Solicitor General
 Operating Unit: < not applicable >
 Organization Code (UACS) : 15 007 000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		715,312	358,764	1,074,076	1,154,322	322,583	284,988	240,437	306,314	1,154,322	0	0	0	0	0	
General Administration and Support	1000000000000000	150,859	69,143	220,002	208,841	70,508	49,256	38,459	50,618	208,841	0	0	0	0	0	
General Administration and Support Services	100000100001000	144,723	68,479	213,202	208,841	70,508	49,256	38,459	50,618	208,841	0	0	0	0	0	
PS		93,198	31,228	124,426	120,065	25,353	34,254	25,353	35,105	120,065	0	0	0	0	0	
MOOE		51,525	37,251	88,776	88,776	45,155	15,002	13,106	15,513	88,776	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	6,136	664	6,800	0	0	0	0	0	0	0	0	0	0	0	
PS		6,136	664	6,800	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	564,453	289,621	854,074	945,481	252,075	235,732	201,978	255,696	945,481	0	0	0	0	0	
OO : Efficient Legal Services for Government and the Public Ensured	3100000000000000	564,453	289,621	854,074	945,481	252,075	235,732	201,978	255,696	945,481	0	0	0	0	0	
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	564,453	289,621	854,074	945,481	252,075	235,732	201,978	255,696	945,481	0	0	0	0	0	
Legal Services to the Government, its Offices and Agencies	310100100001000	564,453	289,621	854,074	945,481	252,075	235,732	201,978	255,696	945,481	0	0	0	0	0	
PS		536,753	205,753	742,506	784,765	168,793	222,363	168,794	224,815	784,765	0	0	0	0	0	
MOOE		27,700	83,868	111,568	160,716	83,282	13,369	33,184	30,881	160,716	0	0	0	0	0	
II. Automatic Appropriations		61,910	17,618	79,528	76,768	19,179	19,179	19,179	19,181	76,718	0	0	0	50	50	
Retirement and Life Insurance Premiums		55,805	17,618	73,423	76,718	19,179	19,179	19,179	19,181	76,718	0	0	0	0	0	
General Administration and Support	1000000000000000	8,358	2,306	10,664	10,986	2,746	2,746	2,746	2,748	10,986	0	0	0	0	0	
General Administration and Support Services	100000100001000	8,358	2,306	10,664	10,986	2,746	2,746	2,746	2,748	10,986	0	0	0	0	0	
PS		8,358	2,306	10,664	10,986	2,746	2,746	2,746	2,748	10,986	0	0	0	0	0	
Operations	3000000000000000	47,447	15,312	62,759	65,732	16,433	16,433	16,433	16,433	65,732	0	0	0	0	0	
OO : Efficient Legal Services for Government and the Public Ensured	3100000000000000	47,447	15,312	62,759	65,732	16,433	16,433	16,433	16,433	65,732	0	0	0	0	0	
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	47,447	15,312	62,759	65,732	16,433	16,433	16,433	16,433	65,732	0	0	0	0	0	
Legal Services to the Government, its Offices and Agencies	310100100001000	47,447	15,312	62,759	65,732	16,433	16,433	16,433	16,433	65,732	0	0	0	0	0	
PS		47,447	15,312	62,759	65,732	16,433	16,433	16,433	16,433	65,732	0	0	0	0	0	

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Department: Department of Justice (DOJ)
Agency: Office of the Solicitor General
Operating Unit: < not applicable >
Organization Code (UACS) : 15 007 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Office of the Solicitor General		6,105	0	6,105	50	0	0	0	0	0	0	0	0	0	50	50
Operations	3000000000000000	6,105	0	6,105	50	0	0	0	0	0	0	0	0	0	50	50
OO : Efficient Legal Services for Government and the Public Ensured	3100000000000000	6,105	0	6,105	50	0	0	0	0	0	0	0	0	0	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	6,105	0	6,105	50	0	0	0	0	0	0	0	0	0	50	50
Legal Services to the Government, its Offices and Agencies	310100100001000	6,105	0	6,105	50	0	0	0	0	0	0	0	0	0	50	50
MOOE		6,105	0	6,105	50	0	0	0	0	0	0	0	0	0	50	50
III. Special Purpose Fund		89,905	7,271	97,176	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	4004000000000000	3,372	1,033	4,405	0	0	0	0	0	0	0	0	0	0	0	0
Fund Subsidies for Contingencies	4004000000001000	3,372	1,033	4,405	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,372	1,033	4,405	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	27,273	227	27,500	0	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	4007000000001000	27,273	227	27,500	0	0	0	0	0	0	0	0	0	0	0	0
PS		27,273	227	27,500	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	59,260	6,011	65,271	0	0	0	0	0	0	0	0	0	0	0	0
For payment of pension	4008000000001000	59,260	6,011	65,271	0	0	0	0	0	0	0	0	0	0	0	0
PS		59,260	6,011	65,271	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		618,004	304,933	922,937	1,011,263	268,508	252,165	218,411	272,129	1,011,213	0	0	0	0	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	618,004	304,933	922,937	1,011,263	268,508	252,165	218,411	272,129	1,011,213	0	0	0	0	50	50
TOTAL, Current Year Budget / Appropriations		867,125	383,653	1,250,778	1,231,090	341,762	304,167	259,616	325,495	1,231,040	0	0	0	0	50	50
PS		778,424	261,501	1,039,925	981,548	213,325	275,796	213,326	279,101	981,548	0	0	0	0	0	0
MOOE		88,701	122,152	210,853	249,542	128,437	28,371	46,290	46,394	249,492	0	0	0	0	50	50

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

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